

## CY2008 DEQ Strategic Planning Calendar

	Jan.	Feb.	Mar.	Apr.	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.
Legislature: General Session.....			Jan. 20/	Mar. 5								
Legislature: Interim.....					Apr.	-	July		Sept.	-	Nov.	
Senior Mgt. Planning Retreat/Key Partners.....				Mar. 24-25								
Division and Office Planning Retreats												
EDO.....				Mar 24-25								
Division of Radiation Control.....					April 23							
Division of Water Quality.....					Apr. 15 & Apr. 17							
Division of Environmental Response and Remediation.....					Apr. 15-16							
Division of Solid and Hazardous Waste.....					Apr. 29-30							
Division of Drinking Water.....					Apr. 23-24							
Division of Air Quality.....						May 8						
HRM.....					*							
Office of Support Services.....					April 24							
IT.....					April 22							
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Planning and Public Affairs.....							May 16					
* ESDP - LHD Workplan revision due.....												
* Div./Off. SFY09 Goals and Obj. and SFY09 Legislative, Budget, Strategic Goals Affirmation, Annual Goals & Objectives and Accomplishments FY2008 due.....						May 23						
State/EPA Joint Planning & Eval. Mtgs. Midyear/annual.....						May						
FFY 2009 Performance Partnership Agreement (PPA) Negotiations Proceed.....					May	-	July					
Goals Review with Rick and Bill (SFY2008)/(SFY2009).....						June						Nov.
* Performance Evaluations due to HR.....						June 1						
* IT Plan due.....						June 1						
* SFY 2010 Fee Schedule due.....							Aug. 18					
* Employee Performance Plans due.....							Aug. 29					
* FFY 09 PPG Application Due to EPA, Initial Draft FFY 2009 PPA due to EPA.....							Aug. 1					
* Final Building Blocks/Supplementals Divisions due to EDO, Accomplishments FY2008.....							Aug. 18					
* Division Budgets, Intent Statements due to EDO.....							Aug. 29					
Final Draft FFY 2009 PPA due to EPA.....								Sept. 2				
DEQ Budget due to GOPB.....								Sept. 22				
FFY 2009 PPA Signed.....								Sept. 30				
FFY 2008 PPA End-of-Year Joint Evaluation (DEQ & EPA).....									Oct.			Dec.
Governor's Budget Released.....												Dec.
* FFY 2008 PPA End-of-Year Report due to EPA.....												Dec. 31

LEGEND: **L**egislature, **P**lanning, **B**udget, **D**eliverable

2009 Legislature: January 19 - March 4

SFY 2008: July 1, 2007 - June 30, 2008

SFY 2009: July 1, 2008 - June 30, 2009

SFY 2010: July 1, 2009 - June 30, 2010

FFY 2008: Oct 1, 2007 - Sept 30, 2008

FFY 2009: Oct 1, 2008 - Sept 30, 2009

FFY 2010: Oct 1, 2009 - Sept 30, 2010

Updated: April 16, 2008